48

MARY JUDE NURSING HOME

9806	WEST.	LINCOLN	AVENUE
WEST	ALLIS	3	53227

Number of Residents on 12/31/05:

Phone: (414) 543-5330 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 51 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 51 Title 19 (Medicaid) Certified? Yes

Average Daily Census:

47

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	8 8	Age Groups 	 %	 Less Than 1 Year 1 - 4 Years	37.5 52.1
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	10.4
Mental Illness (Org./Psy)	68.8	65 - 74	12.5		
Mental Illness (Other)	2.1	75 - 84	29.2		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	52.1		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.3	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	ents
Fractures	2.1		100.0	(12/31/05)	
Cardiovascular	8.3	65 & Over	100.0		
Cerebrovascular	2.1			RNs	7.3
Diabetes	6.3	Gender	8	LPNs	12.4
Respiratory	2.1			Nursing Assistants,	
Other Medical Conditions	8.3	Male	25.0	Aides, & Orderlies	42.7
		Female	75.0		
	100.0				
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		Family Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	2	6.7	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.2
Skilled Care	4	100.0	262	28	93.3	126	0	0.0	0	5	100.0	189	9	100.0	126	0	0.0	0	46	95.8
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		30	100.0		0	0.0		5	100.0		9	100.0		0	0.0		48	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	ssistance of	% Totally	Number of
Private Home/No Home Health	10.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.7	Bathing	0.0		41.7	58.3	48
Other Nursing Homes	1.7	Dressing	0.0		56.3	43.8	48
Acute Care Hospitals	78.3	Transferring	20.8		43.8	35.4	48
Psych. HospMR/DD Facilities	1.7	Toilet Use	14.6		37.5	47.9	48
Rehabilitation Hospitals	0.0	Eating	45.8		37.5	16.7	48
Other Locations	0.0	*******	******	*****	************	******	*****
Total Number of Admissions	60	Continence		왕	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	10.4	Receiving Resp	iratory Care	6.3
Private Home/No Home Health	32.8	Occ/Freq. Incontiner	nt of Bladder	68.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	1.6	Occ/Freq. Incontiner	nt of Bowel	54.2	Receiving Suct	ioning	0.0
Other Nursing Homes	1.6	İ			Receiving Osto	my Care	8.3
Acute Care Hospitals	24.6	Mobility			Receiving Tube	Feeding	2.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.1	Receiving Mech	anically Altered Diets	45.8
Rehabilitation Hospitals	0.0	į					
Other Locations	1.6	Skin Care			Other Resident C	haracteristics	
Deaths	32.8	With Pressure Sores		8.3	Have Advance D	irectives	89.6
Total Number of Discharges		With Rashes		16.7	Medications		
(Including Deaths)	61	İ			Receiving Psyc	hoactive Drugs	62.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

**************	*******		******* ership:		******** Size:		******** ensure:	*****	*****
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Facility Peer Gro		Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.2	85.1	1.08	87.0	1.06	86.5	1.07	88.1	1.05
Current Residents from In-County	95.8	82.7	1.16	84.6	1.13	84.9	1.13	77.6	1.24
Admissions from In-County, Still Residing	28.3	15.8	1.80	16.8	1.69	17.5	1.62	18.1	1.56
Admissions/Average Daily Census	127.7	247.5	0.52	240.5	0.53	200.9	0.64	162.3	0.79
Discharges/Average Daily Census	129.8	250.7	0.52	242.6	0.54	204.0	0.64	165.1	0.79
Discharges To Private Residence/Average Daily Census	44.7	109.5	0.41	104.8	0.43	86.7	0.52	74.8	0.60
Residents Receiving Skilled Care	100	96.3	1.04	97.6	1.02	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	100	84.6	1.18	92.0	1.09	90.9	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	62.5	59.3	1.05	46.7	1.34	55.0	1.14	65.3	0.96
Private Pay Funded Residents	10.4	13.3	0.78	27.5	0.38	22.5	0.46	20.2	0.52
Developmentally Disabled Residents	0.0	1.9	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	70.8	29.4	2.41	31.8	2.22	31.0	2.28	32.9	2.15
General Medical Service Residents	8.3	26.5	0.31	24.5	0.34	26.5	0.31	22.8	0.37
Impaired ADL (Mean)	62.5	53.7	1.16	50.6	1.24	52.3	1.19	49.2	1.27
Psychological Problems	62.5	53.4	1.17	61.3	1.02	58.3	1.07	58.5	1.07
Nursing Care Required (Mean)	10.9	7.7	1.42	7.5	1.46	7.3	1.50	7.4	1.47